

Parent Dry After Grad Committee for Stelly's Students

Meeting Jan 6th @ 6:30pm

Reminder, use "2021 Parent Fundraiser for Stelly's Students' Dry After Grad" for all fundraising/advertising

AGENDA/MINUTES

Skype Meeting - join via this link: <https://join.skype.com/Gld0CLnyv6kr>

Item	Topic	Parent leading conversation	Time
1	Bank Account	Marti	6:30-6:40
2	To Do's from last meeting	Michele	6:40-6:50
3	Gold fundraiser update – bring to next meeting	Barb	6:50-6:55
4	Other Discussions		6:55

BUDGET:

Balance forward is \$6306.82 with \$517.50 in deposits on services carried from 2020 out there and a budget of almost \$19000. We need to build our own budget for whatever we hope to hold in June.

Since then, there has been deposits of:

\$7974.25 from gift card fundraiser

\$550 from Epicure fundraiser

\$38.75 from Fairways cards

Plus, a cheque for \$7028.50 for the gift card fundraiser.

Net balance at this time is \$7841.32.

Ciara has three bottle drive cheques for a total of \$6958.50 which will bring our balance to \$14,799.82. According to this budget, we need to raise at least another \$10K. There are some grants available and private donors that we can look at.

Stelly's Dry Grad 2020 October 8, 2020

INCOME		EXPENSES		Notes
Opening Account Balance	6,306.82	Entertainment		
		Karaoke & DJ	150.00	Deposit mailed Feb 2, 2020- Deposit to be applied to Grad 2021 event
		Sparkle Shack	367.50	Deposit mailed Jan 12-Deposit to be applied to Grad 2021 event
		Subtotal Entertainment	517.50	
GRANTS & DONATIONS				
Stelly's PAC	2,000.00	Student Cash Gift	9,200.00	\$50 cash to each student in lue of Dry Grad Celebration
Universal Sheet Metal Ltd	300.00	SD63 Donation	650.00	Donation to Stelly's (\$50 gifts not collected by students)
Central Saanich Community	1,000.00	Student Grad Caps and Tassels	1,960.58	SD63 Reimbursement
Schnitzer Steel Canada	119.25	Student Grad Exec Donation	2,420.00	Future Stelly's Grads; Student Grad Exec Donation
Private Donation	150.00	Student Grad Exec Donation	2,420.00	Youth Clinic; Shoreline Medical Society
Town of Sidney	500.00	Raffle: Printing & Prizes	231.94	Expenses not refundable
District of North Saanich	250.00	Silent Auction	270.28	Website Fee (Bidding Owl)
Bank Interest	0.20	Peninsular Dry Grad Society	676.50	Insurance
		Grad Postcards	141.99	
		Grad 20202 Parade Flyover	100.00	Honorarium Drone Flyover
FUNDRAISERS				
Bottle Drive (less expenses)	7,862.89			
Silent Auction	5,224.00			
Thrifty Grocery Cards	950.36			
TOTAL	24,663.52	Subtotal Expenditures	18,588.79	
		Carryover	6,000.00	Seed funding for Grad Class of 2021
		Total Expenditures	24,588.79	
		Surplus/Deficit	74.73	

*AS
due 6, 2020*

Follow-up/To-do

- Raffle and Silent Auction – recommended to get these started soon. [Madeleine Gauthier](#) had put her hand up to take the lead on the Silent Auction. Anyone for taking lead on raffle?
- [Michele](#) will:
 - Look in binder for:
 - Letter template to take to businesses for donations for previous years
 - gaming licence information
 - Scrap metal guy
- [Liza](#) will contact Save-on-Foods to see about setting up our raffle outside their store with COVID restrictions
- [Ciara](#) will ask her bottle return contact about a recycling electronics fundraiser
 - From Dec meeting
 - Madeleine – book hypnotist – is this done?
 - Madeleine - connect with Marti with letters for cheques for deposit
 - Michele – submit dry grad funding form to the office to provide to PAC

Minutes:

- All – add in the event ideas to Google docs!
<https://docs.google.com/document/d/1uNMwK9yY382p5Ldxsayf0EttCPL28ASR4Fg8-GnpHos/edit?usp=sharing>
- Attending the Skype meeting: Marti, Heather, Zandra, Carolin, Ciara, Shelley, Treva, Colleen, Wendy, Liza
- Budget – [Marti](#) – silent auction, bottle drives are hugest fundraisers – walked through budget items and the loose budget from last year
- Motion for [Heather](#) and [Marti](#) to be added onto the Dry Grad Parent Account – Darci will stay on
 - Motion: Michele
 - Second: Shelley
 - ALL AGREED
- Sparkle shack has had a deposit made for booking (tattoos)
- Letter for silent auction items – Michele will look into
 - Typically before spring break folks would gather things, package goes home with grads with raffle info as well
 - Usually runs 2-3 weeks, online, runs April and May
 - Raffle was the biggest
 - License – Michele will look up contact info for the licensing in the binder
 - Liza will contact Save-On-Foods to see if we can do the raffle in front of their store
- Butchart Gardens – idea of walking through the sunken garden procession instead of the stage at school – needs to be run past [Gord Redlin](#) for their planning of the grad ceremony – if this isn't an option to have take place at the grad ceremony, then the dry grad parent committee will pursue as a beginning event for the dry grad event after the graduation ceremony
- Bottle Drive – sorting is this Saturday, next actual bottle drive is Jan 23
- [Carolin](#) mentioned a cake baking and raffle combination. Would this work with COVID? Maybe we can get cakes donated then raffle off or include with the auction? Also, Carolin mentioned organizing a themed basket that parents/grads contribute to the baskets and could be teamed with silent auction and/or (if allowed) host a bbq, sell raffle tickets for the baskets and/or auction the baskets off then
- Carolin – recycling electronics – [Ciara](#) will ask contact from Sidney if that is some thing they can do
- Scrap metal fundraiser – has been asked a lot about from parents Ciara mentioned. [Treva](#) said it was a lot of work for the one guy who ran it a few years ago, he stores all the scrap metal on his farm in bins and does a lot of sorting/breaking apart etc, then brings them to the school into another big bin on a specific day for the fundraising event to take place. Michele check binder for contact info and if he'll volunteer again. Shelley will call around to other metal recycling facilities to get more information
- Lots of fundraising opportunities to run with – Paradise Island Cheese, bed sheets, Purdy's chocolates – if you have ideas, bring them to this meeting, and run with them! Michele can email any information to all parents, as well as coordinate getting information into the daily announcements with Bettina at the school.
- Michele will email minutes of all these meetings out to all parents
- We look forward to seeing more parents at the next meeting on February 3rd at 6:30pm
<https://join.skype.com/Nu1fWfJecLEf>

TO DO's from last meeting:

- All – add in ideas to Google docs!
<https://docs.google.com/document/d/1uNMwK9yY382p5Ldxsayf0EttCPL28ASR4Fg8-GnpHos/edit?usp=sharing>

- All – need an alternate parent to be added to the Dry Grad Bank account with Coast Capital
- Ciara/Donna/Marti – add accounts for bottle drop offs at all locations- ✓
- Michele – connect with Bettina to have the next bottle drive date in the announcements from now until the Christmas break – Michele will also include this in the email to all parents -✓
- Michele – retrieve parent grad email list, binders and other information/documents from Darcy -✓
- Madeleine – book the hypnotist (Michele will provide contact info)- not done yet
- Madeleine – connect with Marti with letters for cheques for deposit – not done yet
- Anyone – look into a recycling electronics fundraiser? -
- Michele – Dry Grad funding form from office and provide to PAC
 - Michele needs to do still
- Marti/Darcy/Treasurer(s) – provide budget/bank statement at next meeting for transparency of the funds to the committee -✓
- Barb – will head up the gold drive – reach out to all if you need assistance! – update at next meeting
- Michele – setup next meeting